



Key Indicator - 4.4 Maintenance of Campus Infrastructure

4.4.1 Percentage expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component

Document Supporting Physical Facilities and Academic Support Facilities

CAUVERY COLLEGE FOR WOMEN
(Autonomous)
Nationally Accredited (3rd Cycle) with 'A' Grade by NAAC

Consolidated Expenditure incurred on Maintenance of Physical Facilities and Academic Support Facilities excluding Salary Component year wise from 2019 – 2020 to 2023 – 2024 (INR in Lakhs).

Year	Expenditure on Maintenance of Academic Support Facilities (INR in Lakhs)	Expenditure on Maintenance of Physical Facilities (INR in Lakhs)	Total Expenditure on Maintenance (INR in Lakhs)
2023 - 2024	1,88,33,735	2,40,94,444	4,29,28,179
2022 - 2023	1,79,59,583	2,54,91,747	4,34,51,330
2021 - 2022	1,23,42,790	1,43,37,840	2,66,80,630
2020 - 2021	1,48,78,793	1,41,10,596	2,89,89,389
2019 - 2020	2,23,94,846	2,54,17,518	4,78,12,364

The above said expenses have been extracted from the Balance Sheets / Income and Expenditure Statements of the institute. The same have been attached as proof and relevant account heads are highlighted. The particular account head may include other expenses for the same nature.

SECRETARY
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CRITERION IV

ADDITIONAL INFORMATION

4.4.1.1: Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component year wise during last five years (INR in lakhs)

Year	2023 - 2024	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020
INR in lakhs	4,29,28,179	4,34,51,330	2,66,80,630	2,89,89,389	4,78,12,364

Percentage = $\frac{\text{Total expenditure on maintenance of physical and academic support facilities excluding salary component during the last five years}}{\text{(3.1) Total expenditure excluding salary component during the last five years}} \times 100$

$$= \frac{18,98,61,892}{34,59,64,057} \times 100 = 54.88\%$$