



CRITERION IV

INFRASTRUCTURE AUGUMENTATION

Key Indicator - 4.1 Physical Facilities

4.1.2 Percentage of expenditure excluding salary, for infrastructure development and augmentation year wise during the last five years

CAUVERY COLLEGE FOR WOMEN
(Autonomous)
Nationally Accredited (3rd Cycle) with 'A' Grade by NAAC

Consolidated Expenditure incurred on Infrastructure Augmentation excluding Salary
Component year wise from 2019 – 2020 to 2023 – 2024 (INR in Lakhs).

Year	Expenditure for Infrastructure Augmentation Facilities (in INR)
2023 - 2024	2,41,97,325
2022 - 2023	2,90,31,044
2021 - 2022	2,52,52,953
2020 - 2021	2,67,99,115
2019 - 2020	2,96,00,282

The above said expenses have been extracted from the Balance Sheets / Income and Expenditure Statements of the institute. The same have been attached as proof and relevant account heads are highlighted. The particular account head may include other expenses for the same nature.

SECRETARY
CAUVERY COLLEGE FOR WOMEN
(AUTONOMOUS)
TRICHY - 620 018.

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4.1.2.1: Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

Year	2023 - 2024	2022 - 2023	2021 - 2022	2020 - 2021	2019 - 2020
INR in lakhs	2,41,97,325	2,90,31,044	2,52,52,953	2,67,99,115	2,96,00,282

$$\text{Percentage} = \frac{\text{Total expenditure for infrastructure development and augmentation excluding salary during the last five years}}{\text{(3.1) Total expenditure excluding salary during the last five years}} \times 100$$

$$= \frac{13,48,80,719}{34,59,64,057} \times 100 = 38.99\%$$